BED No. 2

FY 2019 PHYSICAL PLAN

Department: Department of Health (DOH)
Agency: Office of the Secretary
Operating Unit: 'Amang' Rodriguez Medical Center
Organization Code (UACS): 130011400012
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Access to promotive and preventive health care services improved	310100000000000										
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Performance Governance Strategic Readiness					3						
Score											
Output Indicators											
1. Percentage of policy agenda items with issued					70%						
policies that underwent the consultative											
participatory process											
2. Percentage of research/ policy briefs rated as					80%						
useful or adoptable											
3. Number of research/ policy briefs completed and					24						
disseminated											
HEALTH SYSTEMS STRENGTHENING PROGRAM											
Outcome Indicators											
1. Percentage of public health facilities with no					30%						
stock-outs											
2. Human Resource for Health (HRH) to Population					17 HRH:10,000 Population						
Ratio											
Output Indicators											
1. Percentage of LGUs provided with technical					100%						
assistance on local health systems development											
2. Percentage of priority areas supplemented with Human					100%						
Resource for Health from DOH Deployment Program											
PUBLIC HEALTH PROGRAM											
Outcome Indicators											