



AMANG' RODRIGUEZ MEMORIAL MEDICAL CENTER



INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 Goods and Services

	PROCUREMENT PROGRAM/PROJECT	ESTIMATED BUDGET	
	Traveling Expenses	Php	1,000,000.00
	Training Expenses	Php	3,500,000.00
	Drugs and Medicines	Php	120,000,000.00
	Office Supplies/Other Supplies/Foems, Foods Supplies, Medical, Dental and Lab Supplies including Medical Gases	Php	250,000,000.00
	Fuel, Oil and Lubricants	Php	850,000.00
	Utilities (Water and Electricity)	Php	38,377,773.00
	Communication Expenses	Php	1,424,313.00
	General Services (Waste Disposal, Janitorial Services, Security Services, Laundry Services, Pest Control Services, STP PMS)	Php	38,826,404.00
	Repair and Maintenance/Calibration	Php	6,000,000.00
	Fidelity Bond Premium	Php	400,000.00
	Insurance Exp.	Php	5,500,000.00
	Advertising Exp.	Php	50,000.00
	Rent Expenses (Computers. Hemodialysis Machines and Medical Equipment)	Php	44,534,560.00
	Other MOOE	Php	5,000,000.00
	Equipment/Infra	Php	77,183,770.00
	TOTAL AMOUNT:	Php	592,646,820.00