

FY 2020 PHYSICAL PLAN

Department: Department of Health  
 Agency: Office of the Secretary  
 Operating Unit: 'AMANG' RODRIGUEZ MEMORIAL MEDICAL CENTER  
 Organization Code (UACS): 130011400012

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (2019)				Variance	Remarks	
		Actual Jan 1-Sep 30	Estimate Oct 1-Dec 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6= 7+8+9+10	7	8	9	10	11=6-5	12
<b>HEALTH FACILITIES OPERATION PROGRAM</b>											
<i>Outcome Indicators</i>											
Hospital infection rate		0.64%	<2%	<2%	<2%				<2%		
Percent (& Number) of drug dependents who completed the treatment program											
<i>Output Indicators</i>											
Percent (& Number) of samples tested at NRLs*											
Number of blood units collected by Blood Service Facilities											
Number of inpatient and outpatient drug abuse cases managed											

fn:Excel/DBM/BED 2020

Prepared by:



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