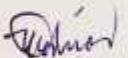


**AMANG RODRIGUEZ MEMORIAL MEDICAL CENTER**  
**Indicative Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2021-001	Procurement of Drugs and Medicines	Pharmacy Department	YES	Competitive Bidding	11/25/2020	12/15/2020 12/16/2020			GoP	Php 62,953,790.20	Php 62,953,790.20	-	• For Hospital Patients • Source of Fund: GAA/IGF/BRF
2021-002	Procurement of Medical Supplies	Nursing Service	YES	Competitive Bidding	11/25/2020	12/15/2020 12/16/2020			GoP	Php 64,150,466.61	Php 64,150,466.61	-	• For Hospital Patients • Source of Fund: GAA/IGF • Other Medical Supplies MCP: Direct Contracting/ Agency-to-Agency
2021-003	Procurement of Medical Gases	Nursing Service	YES	Competitive Bidding	11/23/2020	12/11/2020 12/14/2020			GoP	Php 25,093,330.00	Php 25,093,330.00	-	• For Hospital Patients • Source of Fund: GAA/IGF
2021-004	Hemodialysis Consumables	Nursing Service	NO	Competitive Bidding					GoP	Php 756,203.19	Php 756,203.19	-	• For Hospital Patients • Source of Fund: GAA/IGF
2021-005	Procurement of Laboratory Supplies and Reagents/ Blood Bank Supplies	Pathology Department	YES	Competitive Bidding	11/23/2020	12/11/2020 12/14/2020			GoP	Php 70,000,000.00	Php 70,000,000.00	-	• For Hospital Patients • Source of Fund: GAA/IGF • Other Medical Supplies MCP: Direct Contracting
2021-006	Procurement of Office Supplies	Medical Service/ Nursing Service/ HOPSS/ Finance Service	YES	Competitive Bidding	11/23/2020	12/11/2020 12/14/2020			GoP	Php 9,158,599.46	Php 9,158,599.46	-	• For Personnel use • Source of Fund: GAA/IGF • Other Mode of Procurement: Agency-to-Agency/ Direct Contracting
2021-007	Procurement of Linen Supplies	Linen and Laundry	YES	Competitive Bidding	11/23/2020	12/11/2020 12/14/2020			GoP	Php 2,823,840.00	Php 2,823,840.00	-	• For Hospital Patients • Source of Fund: GAA/IGF
2021-008	Procurement of Dietary Supplies	Nutrition and Dietetics Service	YES	Competitive Bidding	11/23/2020	12/11/2020 12/14/2020			GoP	Php 15,209,489.60	Php 15,209,489.60	-	• For Hospital Patients • Source of Fund: GAA/IGF
2021-009	Equipment/ Infrastructure	Medical Service/ Nursing Service/ HOPSS/ Finance Service	NO	Competitive Bidding					GoP	Php 64,000,000.00	-	Php 64,000,000.00	• For Hospital Patients • Source of Fund: GAA/IGF
2021-010	Trainings and Seminars Supplies	Medical Service/ Nursing Service/ HOPSS/ Finance Service	NO	Competitive Bidding					GoP	Php 2,500,000.00	Php 2,500,000.00	-	For Implementation of DOH yearly activities/program Source of Fund: GAA/IGF
2021-011	Lease of Computers (98 units)	IHCMP	NO	Direct Contracting	N/A	N/A			GoP	Php 3,260,600.00	Php 3,260,600.00	-	• For Personnel use
2021-012	Lease of Mechanical Ventilators and Consumables	Nursing Service	NO	Direct Contracting	N/A	N/A			GoP	Php 10,950,000.00	Php 10,950,000.00	-	• For Hospital Patients
2021-013	Lease of Hemodialysis Machine	Nursing Service	NO	Direct Contracting	N/A	N/A			GoP	Php 5,162,560.00	Php 5,162,560.00	-	• For Hospital Patients
2021-014	Maintenance Supplies	EFM	NO	Competitive Bidding					GoP	Php 2,978,563.13	Php 2,978,563.13	-	• Source of Fund: GAA/IGF • Other Mode of Procurement: Direct Contracting
2021-015	Repair, Preventive Maintenance & Calibration	EFM	NO	Direct Contracting	N/A	N/A			GoP	Php 4,579,800.00	Php 4,579,800.00	-	• Source of Fund: GAA/IGF • Other Mode of Procurement: Small Value Procurement
2021-016	Repair and Preventive Maintenance of Elevator	EFM	YES	Competitive Bidding	11/26/2020	12/17/2020 12/18/2020			GoP	Php 240,000.00	Php 240,000.00	-	• Source of Fund: IGF

2021-017	Procurement of Pest Control	EPM	YES	Competitive Bidding	11/26/2020	12/17/2020 12/18/2020			GoP	Php	600,000.00	Php	600,000.00	-	• Source of Fund: IGF
2021-018	Repair and Preventive Maintenance of Sewage Treatment	EPM	YES	Competitive Bidding	11/26/2020	12/17/2020 12/18/2020			GoP	Php	696,000.00	Php	696,000.00	-	• Source of Fund: IGF
2021-019	Collection, Treatment, Storage, Transport & Disposal of Hazardous/Infectious Waste	EPM	YES	Competitive Bidding	11/26/2020	12/17/2020 12/21/2020			GoP	Php	6,000,000.00	Php	6,000,000.00	-	• Source of Fund: IGF
2021-020	Procurement of Laundry Services	EPM	YES	Competitive Bidding	11/26/2020	12/17/2020 12/21/2020			GoP	Php	3,062,796.00	Php	3,062,796.00	-	• Source of Fund: IGF
2021-021	Security Services	EPM	NO	Competitive Bidding					GoP	Php	15,902,734.50	Php	15,902,734.50	-	• Source of Fund: IGF
2021-022	Janitorial Services	EPM	NO	Competitive Bidding					GoP	Php	17,047,909.18	Php	17,047,909.18	-	• Source of Fund: IGF
2021-023	Internet Subscription (Internet Contract of Service)	HCOMP	NO	Competitive Bidding					GoP	Php	780,000.00	Php	780,000.00	-	• Source of Fund: IGF
2021-024	Consultancy Service for the ISO 9001:2015	ONS	NO	Competitive Bidding					GoP	Php	500,000.00	Php	500,000.00	-	• Source of Fund: IGF
2021-025	Lease of Storage Area/Warehouse	MMS	NO	NP-53.2 Emergency Cases	N/A	N/A			GoP	Php	840,000.00	Php	840,000.00	-	• Source of Fund: IGF
<b>TOTAL:</b>											<b>Php 389,246,682.07</b>	<b>Php 325,246,682.07</b>	<b>Php 64,000,000.00</b>		

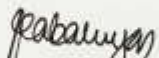
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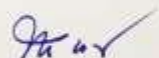
  
**MARGARITA A. CHICO**  
 Head, BAC Secretariat

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 Supervising Administrative Officer  
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 Head of the Procuring Entity