

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2021

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Organization : 'Amang' Rodriguez Medical Center  
 Organization Code : 13 001 1400012

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HEALTH FACILITIES OPERATION PROGRAM	320100000000000												
OO : Access to curative and rehabilitative health care services improved													
Outcome Indicators													
1. Hospital infection rate					<1	<1%							As per DOH Department Memorandum 2018-0069A, DOH Hospitals will only report accomplishment on the 4th quarter as this is an outcome indicator.
2. Percent (& Number) of drug dependents who completed the treatment program						0.8							
Output Indicators													
1. Number of policies, manuals, and plans developed on health facility development						10							
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)						N/A							
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs						0.2							
4. Number of blood units collected by Blood Service Facilities						65225							
5. Number of in-patient and out-patient drug abuse						24257							

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