

FY 2021 PHYSICAL PLAN

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code : 13 001 1400012

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
<b>Part A</b>											
<b>I. Organizational Outcome</b>											
OO : Access to promotive and preventive health care services improved	3101000000000000										
<b>HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Performance Governance Strategic Readiness Score					3						
<b>Output Indicators</b>											
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process					N/A						
2. Percent of policies issued based on the policy agenda list					0.9						
3. Percent (& Number) of research/policy briefs rated as useful or adoptable					0.85						
4. Number of research/policy briefs completed and disseminated					N/A						
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)					16						

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<b>HEALTH SYSTEMS STRENGTHENING PROGRAM</b>											
Outcome Indicator											
1. Human Resource for Health (HRH) to Population Ratio					17 HRH: 10,000 Population						
Output Indicators											
1. Percent of LGUs provided with technical assistance on local health systems development					N/A						
2. Percent of partners provided with technical assistance on local health systems development					1						
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program					1						
<b>PUBLIC HEALTH PROGRAM</b>											
Outcome Indicators											
1. Percent (& Number) of public health facilities with no stock-outs					More than or equal to 70%						
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better					1						
3. Percent of fully immunized children					0.95						
4. Modern contraceptive prevalence rate					0.29						
5. Number of malaria-free provinces					72						

