

FY 2022 PHYSICAL PLAN

Department : Department of Health (DOH)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code : 13 001 1400012  
 (UACS)

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
HEALTH FACILITIES OPERATION PROGRAM											
Outcome Indicators											
1. Hospital infection rate		0.72%	.65%	<1%	<1%	<1%	<1%	<1%	<1%		
2. Percent (& Number) of drug dependents who completed the treatment program					82%						
Output Indicators											
1. Number of policies, manuals, and plans developed on health facility development					12						
2. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the National Reference Laboratories (NRLs)					90%						
3. Number of blood units collected by Blood Service Facilities					218,460						
4. Number of in-patient and out-patient drug abuse cases managed					N/A						
5. Percent (& Number) of in-patients, out-patients, and aftercare drug abuse cases managed					100%						

Prepared By / Certified Correct :

ARTHUR S. QUERIDO  
 Designated Planning Officer  
 Date: 2022-01-21 16:36:11

In coordination with / Certified Correct :

SHEILA MARIE V. DE GUZMAN, MGM  
 Supervising Administrative Officer  
 Date: 2022-01-21 18:36:11

Approved By :

IMELDA M. MATEO, MD, MBAH, FPCCP, FPCCP  
 Medical Center Chief II  
 Date: 2022-01-21 16:43:49