

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
January to December 2017

**Organization:** Amang Rodriguez Memorial Medical Center

**Organization Category:** National Government, Hospital

**Organization Hierarchy:** Department of Health - Central Office, Amang Rodriguez Memorial Medical Center

**Total Budget/GAA of Organization:** 651,028,000.00

**Original Budget**

**Actual GAD Expenditure:** 31,293,790.73

**% Utilization of Budget**

**% of GAD Expenditure:** 4.80%

	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
	1	2	3	4	5	6	7	8	9	11	12
<b>CLIENT-FOCUSED ACTIVITIES</b>											
1	MCW Section 17 Women's Right to Health (b) Comprehensive Health Information and Education	Inadequate resources for the treatment of cancer cases among women	To provide medical needs of marginalized women diagnosed with cancer.	MFO: Hospital Services	Provision of medical needs to marginalized women diagnosed with breast cancer	No. of women clients diagnosed with cancer provided with needed medical medicines and treatment / 120 women clients diagnosed with cancer provided with needed medical medicines and treatment	158 women clients diagnosed with cancer provided with medical assistance (medicines and treatment)	7,200,000.00	1,533,693.26	Medical Department, Breast Cancer Ambulatory Clinic, Pharmacy Department	Other meds/chemo therapy drugs not available in the hospital referred to PCSO
2	Increasing number of HIV/AIDS cases among men and women	Lack of information campaign on how to prevent HIV transmission, etc.	To strengthen information dissemination regarding HIV/AIDS	MFO: Hospital Services	Conduct information campaign advocacy / orientation seminar; Reproduction and distribution of IEC materials regarding HIV/AIDS	No. of clients attended the information advocacy campaign - 2,000 clients attended the information advocacy campaign No. of IEC materials printed/distributed to clients- 10,000 IEC materials printed/distributed to clients	1068 clients attended information advocacy/orientation seminar (725 female; 343 male) 6000 IEC materials printed & distributed	500,000.00	173,851.60	HACT, HEPO	
3	Increasing number of HIV/AIDS cases among men and women	Lack of access to HIV services	To provide men and women client awareness and access to services on the early detection/prevention of HIV/AIDS	MFO: Hospital Services	Provision of screening, counselling and free laboratory test and anti retroviral medication to person infected with HIV/AIDS	No. of new patients screened, counselled and given free laboratory test - 200 new patients screened, counselled and given free laboratory test	3610 patients screened, counselled and given free laboratory test	1,000,000.00	1,538,750.00	Medical Department, HACT Team, Laboratory Department	
							25 inpatients provided with medical assistance		505,945.26		

4	As mandated by law HIV/AIDS Program/MCW Section 17 Women's Right to Health (a) Comprehensive Health Services (5) Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV and AIDS	Lack of effective strategies in preventing HIV/AIDS among vulnerable groups	Decreased prevalence of HIV/AIDS among vulnerable groups	MFO: Hospital Services	Conduct information campaign advocacy	No. of clients attended the information/advocacy campaign at the OPD - 1,000 clients attended the information/advocacy campaign at the OPD	17 information/advocacy campaign conducted attended by 1068 clients (female 725/male 343)	200,000.00	16,705.98	HEPO, HACT Team	
5	RA 9262- Anti-Violence against women and their Children Act of 2000	Inadequate information dissemination to address the low awareness of women on the various health program offered by the hospital	To increase awareness of marginalized women on various health programs and services of the hospital	MFO: Social Services Health Education & Promotion Program	Printing of briefers on WCPU and the services it offers	No. of briefers on WCPU/RA 9262 printed - 3,000 briefers on WCPU/RA 9262 printed by March, June & Sept. 2017	1,000 IEC briefers printed and distributed 3 Training/Seminar on RA 9262 2000 IEC Materials Printed and distriuted	100,000.00	61,492.95	HEPO, Medical Social Work Service(MSWS)	
6	RA 9262- Anti-Violence against women and their Children Act of 2000	Inadequate information dissemination to address the low awareness of women on the various health program offered by the hospital	To increase awareness of marginalized women on various health programs and services of the hospital	MFO: Social Services Health Education & Promotion Program	Conduct of IEC activities such as posters of available health packages for indigent women	No. of available health packages for women printed and posted - Printing and posting of available health packages for women, 15 pcs every quarter	60 pcs. posters printed; 200 advocacy materials fan with print	30,000.00	14,000.00	MSWS	
7	RA 9262- Anti-Violence against women and their Children Act of 2000/MCW Section 17 Women's Right to Health (a) Comprehensive Health Services (8) In cases of VAWC, women and children	VAW victim-survivor suffering from other health problem have limited access to affordable healthcare services	To increase accessibility of VAW victim-survivors to needed healthcare services	MFO: Social Services	Provision of free medical check-up to assess the health related needs of VAW and refer them to get access to free medicines and diagnostic procedures	No. of clients availed of free medical check-ups, medicines and diagnostic procedures - 1,000 clients availed of free medical check-ups, medicines and diagnostic procedures	1290 CICL and DSWD referred (children in conflict with the law) & 240 VAWC cases availed of free medical check up and diagnostic procedures	1,200,000.00	1,530,000.00	Medical, EMD	

8	Cancer Program/MCW Section 17 Women's Right to Health (b) Comprehensive Health Information and Education	Inadequate information to cancer awareness of clients on prevention, early detection and treatment options	To provide information dissemination to clients regarding cancer prevention, early detection and treatment options	MFO: Hospital Services	Conduct of seminar among women clients consulting at the OPD	No. of seminars on Cancer Prevention - 4 seminars on Cancer Prevention conducted every quarter	4 seminar on cervical cancer conducted and attended by 167 (138 female; 29 male)	100,000.00	58,715.82	OB-Gyne, HEPO, MSW	
9	Lack of access of women clients to maternal health services	Women clients are not fully aware about the various family planning services	To provide women awareness and access to services of family planning	MFO: Hospital Services	Availability of family planning services	No. of family planning methods (BTL/OCP/IUD/DMRCA) - 1,000 clients	3420 clients availed of family planning services (BTL=103, OCP=208, IUD=486, DMDA=25, condom=215, family counselling=2099)	2,500,000.00	1,568,821.00	Medical, OB-Gyne, Nursing Service	
10	MCW Section 17 Women's Right to Health (b) Comprehensive Health Information and Education: The State shall provide women in all sectors with appropriate, timely, complete and accurate information and education on all the above-stated aspects of women's health in government education and training programs	Inadequate information to cancer awareness of clients on prevention, early detection and treatment options	To provide information dissemination to clients regarding cancer prevention, early detection and treatment options	MFO: Hospital Services	Conduct of continuous health education activity at the OPD	No. of lectures and seminars conducted at the OPD - 48 lectures conducted at the OPD	21 lectures conducted attended by 1124 pax (861 female, 268 male)	240,000.00	11401.74	HEPO, OB-Gyne	

11	MCW Section 17 Women's Right th Health (b) Comprehensive Health Information and Education: The State shall provide women in all sectors with appropriate, timely, complete, and accurate information and education on all the above-stated aspects of women's health in government education and training programs	Inadequate information on importance of maternal and child care	To increase awareness and access to services and information in maternal and child health care	MFO: Support Services	Conduct of regular patient education lecture/forum	No. of lectures conducted - 48 lectures (12 per quarter)	26lectures on Maternal and Child Care attended by 1372 clients & 6 Training/Seminars attended	250,000.00	142,896.60	Medical, HEPO, MSWS	Materials and Supplies from hospital Materials Management
12	MCW Section 17 Women's Right to Health (b) Comprehensive Health Information and Education: The State shall provide women in all sectors with appropriate, timely, complete and accurate information and education on all the above-stated aspects of women's health in government education and training programs	Inadequate information on the importance of maternal and child care	To increase awareness and access to services and information in maternal and child health care	MFO: Support Services	Reproduction and distribution of IEC materials/briefers, tarpaulin and posters	No. of IEC materials briefers/streamers/posters printed and distributed- 1,000 IEC materials briefers/streamers/posters printed and distributed	3000 pcs.IEC Materials and briefers distributed to patients	250,000.00	21,000.00	Materials and supplies from hospital Materials Management	


13	Increasing MMR/Magna Carta of Women Sec. 17 Women's Right to Health - (a) Comprehensive Health Services	Need to enhance maternal and child healthcare services	To enhance maternal and child health care services	MFO: Hospital Services	To provide subsidized/ quantified free maternal and child healthcare services	No. of clients availed of subsidized/free medicines, laboratory and other procedures - 8,000 clients availed of subsidized/free medicines, laboratory and other procedures	4462 women clients (in patient) and 4024 OPD clients availed of free maternal and child healthcare services	8,575,000.00	9,218,855.93	Medical Department, Allied Service	
14	Increasing IMR/As mandated by law - Newborn Screening Act	Inadequate supplies for the conduct of newborn screening	To ensure protection of children through newborn screening that can detect preventable diseases	MFO: Hospital Services	Procurement of filter cards	No. of newborn babies provided newborn screening- 4,000 newborn babies provided newborn screening (1,000/quarter)	3263 newborn babies provided with newborn screening & newborn care	2,400,000.00	3,426,150.00	Procurement, Pedia Department	
15	Increasing number of breast and cervical cancer related deaths among women	Limited access to gynecological health services	To strengthen information dissemination regarding cervical and breast cancer	MFO: Hospital Services	Conduct medical assistance and free papsmear colposcopy and breast examination ultrasound to women and those diagnosed with cancer	No. of women assisted/seen and examined provided with services - 1,000 women assisted/seen and examined provided with services	101 inpatient women given medical assistance; OPD provided with free services (papsmear and ultrasound)	2,000,000.00	832,471.86	Medical, OB-Gyne Department	
16	MCW Sec. 17 Women's Right to Health Comprehensive Health Services Prevention of abortion and management of pregnancy related complication	Marginalized women have limited access on the treatment and management of gynecological conditions and pregnancy-related complications	To provide women access to gynecological and reproductive health care services	MFO: Hospital Services	Provision of gynecological and reproductive health care services	No. of women clients (inpatient & outpatient) availed of reproductive and gynecological services - 2,000 patients served/attended	1502 women clients (inpatient) availed of gynecological services; 13655 OPD women clients availed of free gynecological and reproductive services	5,000,000.00	10,584,355.93	Medical, OB-Gyne Department	Hospital prioritized providing free services to marginalized clients

ORGANIZATION-FOCUSED ACTIVITIES											
17	Observance of Women's Month in accordance with Proc. No. 224 & 227 s. 1984	The need to highlight the Filipino women's critical economic, cultural, political and social role in every sphere of our nation's life	To support and participate in the Women's/Children Month Celebration keeping ARMMC employees and clients updated on national and international GAD issues and initiatives especially in the field of health	MFO: Support Services	Conduct of advocacy program and activities in relation to the Women's/Children's Month Celebration	No. of lectures/forum conducted-4 lecture/forum conducted, 50 pax/lecture = 200 pax  No. of Health Education Program regarding women's health at the OPD - 10 Health Education Program regarding childrens & women's health at the OPD (200 pax/program = 2,000 pax)	4lecture/forum conducted during Women's & Childrens Month Celebration (320 clients attended)  10 Health Education Program at OPD conducted during Women's & Childrens Month/Buntis Day	100,000.00  100,000.00	38,000.00  33,400.00	GAD Committee, OB-Gyne Department, HEPO	
18	Observance of Women's Month in accordance with Proc. No. 224 & 227 s. 1984	The need to highlight the Filipino women's critical economic, cultural, political and social role in every sphere of our nation's life	To support and participate in the Women's/Children Month Celebration keeping ARMMC employees and clients updated on national and international GAD issues and initiatives especially in the field of health	MFO: Support Services	Provision and printing of advocacy materials and t-shirts	No. of clients distributed advocacy materials - Advocacy materials printed and distributed to 1,000 clients	1 Lecture on Making a Health and Happy family - 60 clients participated, 452 clients given IEC materials	500,000.00	158,581.14	GAD Committee, HEPO	Printing of advocacy T-shirt during Women's Month not recommended as per advisory from PCW
19	Lack of awareness of internal clients on the MCW and other related laws	Need to address gender gaps in the hospital	Promote gender equality in the hospital	MFO: Support to Operation	Conduct of orientation/seminar regarding Magna Carta of Women	No. of orientation/seminar conducted regarding magna carta for women - Conducted 2 orientation/seminar regarding magna carta for women	2 Orientation Seminar Conducted Magna Carta & RA 7877 attended by 121 clients (101 Female /20 Male)	100,000.00	135,511.29	GAD Committee, HR, MSWS	Scheduled on 2nd and 3rd semester

**SUB-TOTAL  
TOTAL**

**GAA  
31,293,790.73**

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Date

January 5, 2018