


ANNUAL PROCUREMENT PLAN FOR FY, 2016
AMANG' RODRIGUEZ MEMORIAL MEDICAL CENTER


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MES-2016-1	Procurement of Pest Control Services	Maintenance Dept.	PB	12/3/2015	12/18/2016	1/19/2016	2/29/2016	Retained Income	600,000.00	600,000.00		Procurement of pest control services
MES-2016-2	Procurement of Preventive Maintenance for Sewage Treatment Plan	Maintenance Dept.	PB	2/10/2016	2/29/2016	4/4/2016	4/29/2016	Retained Income	660,000.00	660,000.00		Preventive Maintenance for STP
MES-2016-3	Procurement of Preventive Maintenance for Elevator	Maintenance Dept.	SVP	1/22/2016	2/2/2016	2/3/2016	3/1/2016	Retained Income	240,000.00	240,000.00		Preventive Maintenance for Elevator
IT-2016-1	Procurement of Supply/Installation/Configuration and Commissioning of Structure Cabling System	IT Section	PB	12/10/2015	12/29/2015	1/19/2016	2/22/2016	Retained Income	16,491,197.51	16,491,197.51		Procurement for Structured Cabling
CS-2016-1	Procurement of Consulting Services, Comprehensive management capability Enhancement program (Submission of Letter of Intent)	MCC	PB	12/30/2015	1/15/2016	4/20/2016	4/29/2016	Retained Income	2,550,000.00	2,550,000.00		Consulting Services for Comprehensive Proc. Management Capability-Enhancement Program
MS-2016-1	Procurement of Medical oxygen standard & flask type	Nursing Dept.	PB	12/3/2015	12/22/2015	1/19/2016	1/28/2016	GAA	18,922,600.00	18,922,600.00		Procurement for the Refilling of gas
HE-2016-1	Procurement of Laboratory Equipment	Laboratory Dept.	PB	12/8/2015	12/28/2015	2/10/2016	3/10/2016	Retained Income	1,100,000.00	1,100,000.00		Procurement of Lab. Refrigerator and Distilling Apparatus
HE-2016-2	Procurement of Radiology Equipment	Radiology Dept.	PB	12/8/2015	12/22/2015	2/10/2016	3/2/2016	Retained Income	8,500,000.00	8,500,000.00		Procurement of PACS machine with Digital Radiography
IT-2016-1	Procurement of Computer	IHOMP	RO					Retained Income	643,250.00	643,250.00		Procurement of computer based on public bidding for lease purchase
HE-2016-4	Procurement of Medical and Laboratory Equipment	Medical & Nursing Dept.	PB	3/1/2016	3/21/2016			GAA-CONAP	25,000,000.00	25,000,000.00		Procurement of various medical/laboratory and dental eqpt.
MES-2016-4	Procurement of Service of Treatment, Storage and Facility Operator for the Collection, Treatment Storage, Transport and Disposal of Infectious/Hazardous Wastes	Maintenance Dept.	PB	3/11/2016	3/28/2016	4/15/2016	6/1/2016	Retained Income	2,097,600.00	2,097,600.00		Procurement for Disposal of Hospital Infectious and Hazardous Wastes
Sub-Total									76,804,647.51	25,713,450.00	51,091,197.51	


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DM-2016-1	Procurement of Drugs and Medicines	Pharmacy Dept.	PB/SVP				Revolving Fund	76,804,647.51	25,713,450.00	51,091,197.51	Procurement of drugs and medicines for hospital patients use
LS-2016-1	Procurement of Laboratory Supplies and reagents	Laboratory Dept.	PB/SVP/ Shopping				Revolving Fund	31,732,538.37	23,988,538.37		Procurement of Laboratory supplies and reagents for hospital patients use
MS-2016-2	Procurement of Medical Supplies	Central Supply Room/ X-ray dept./ Dental/ Rehab/Diagnostic	PB/SVP				Revolving Fund	55,225,578.94	55,225,578.94		Procurement of various medical supplies intended for OR-DR/ Dept. of Surgery/Medicine/OB-Gyne/ Pediat/Anesthesia/EEENT/Ophtha.
ND-2016-1	Procurement of Dietary Supplies, Foods and Nutritional Products	Nutrition & Dietics Serv	Shopping/ SVP				Retained Income	11,081,095.00	6,081,095.00		For hospital patients use
MES-2016-4	Procurement of Maintenance and Engineering supplies	Maintenance Dept.	SVP/Shopping				Retained Income	3,730,421.78	3,730,421.78		
LLS-2016-1	Procurement of Linen & Laundry Supplies	Laundry Serv.	PB				Retained Income	3,517,200.00	3,517,200.00		
OS-2016-1	Procurement of Office Supplies	HOPSSD	PS				GAA	19,229,155.82	19,229,155.82		
HE-2016-5	Procurement of Medical/Laboratory/Office / Maintenance Equipment	Medical/Nursing/ HOPSD/Finance	PB				GAA	48,364,542.49		30,000,000.00	
TS-2016-1	Procurement of Supplies for Trainings and seminars activities	Medical/Nursing/ HOPSD/Finance	Shopping				Hospital Income	2,248,476.00	1,798,476.00		For the implementation of yearly DO programs activities
	TOTAL							319,403,652.78	217,659,162.78	102,387,740.00	

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