

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P122,630,153,000

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 7,324,343,000	P 309,057,000	P 279,866,000	P 7,913,266,000
Support to Operations	487,956,000	327,492,000	28,119,000	843,567,000
Operations	13,200,142,000	71,958,620,000	27,195,513,000	112,354,275,000
MFO 1: HEALTH SECTOR POLICY SERVICES	71,105,000	1,341,165,000		1,412,270,000
MFO 2: TECHNICAL SUPPORT SERVICES	1,006,074,000	64,249,662,000	27,186,013,000	92,441,749,000
MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000	17,891,925,000
MFO 4: HEALTH SECTOR REGULATION SERVICES	438,471,000	169,860,000		608,331,000
Total, Programs	21,012,441,000	72,595,169,000	27,503,498,000	121,111,108,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		1,482,469,000	36,576,000	1,519,045,000
Total, Project(s)		1,482,469,000	36,576,000	1,519,045,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P21,012,441,000</b>	<b>P74,077,638,000</b>	<b>P27,540,074,000</b>	<b>P122,630,153,000</b>

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Commission, Inc. (PHILRACOM) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DGF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
- b) Eight percent (8%) of the collections from MJCI and PHILRACOM to augment the operating requirements of the White Cross, Inc.; and
- c) Twenty-eight percent (28%) of the collections from PHILRACOM to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

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Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	810,262,000	810,262,000
National Capital Region (NCR)	810,262,000	810,262,000
'Awang' Rodriguez Medical Center	86,373,000	86,373,000
East Avenue Medical Center	120,000,000	120,000,000
Jose Fabella Memorial Hospital	60,000,000	60,000,000
Jose R. Reyes Memorial Medical Center	60,000,000	60,000,000
National Center for Mental Health	50,000,000	50,000,000
National Children's Hospital	64,864,000	64,864,000
Philippine Orthopedic Center	50,000,000	50,000,000
Quirino Memorial Medical Center	75,000,000	75,000,000
Research Institute for Tropical Medicines	53,396,000	53,396,000
Rizal Medical Center	70,000,000	70,000,000
San Lazaro Hospital	53,262,000	53,262,000
Tondo Medical Center	67,367,000	67,367,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	2,944,859,000	2,944,859,000
National Capital Region (NCR)	785,633,000	785,633,000
Central Office	557,671,000	557,671,000
Dr. Jose W. Rodriguez Memorial Hospital	37,673,000	37,673,000
Las Piñas General Hospital and Satellite Trauma Center	86,441,000	86,441,000
San Lorenzo Ruiz Women's Hospital	28,467,000	28,467,000
Valenzuela General Hospital	75,381,000	75,381,000
Region I - Ilocos	173,540,000	173,540,000
Ilocos Training and Regional Medical Center	61,770,000	61,770,000
Mariano Marcos Memorial Hospital and Medical Center	61,770,000	61,770,000
Region I Medical Center	50,000,000	50,000,000
Cordillera Administrative Region (CAR)	150,053,000	150,053,000
Baguio General Hospital and Medical Center	50,000,000	50,000,000
Conner District Hospital	25,524,000	25,524,000

Region XIII - CARAGA		25,800,000	25,800,000
Caraga Rehabilitation Center		25,800,000	25,800,000
Other Health Care Facilities		2,106,817,000	2,106,817,000
National Capital Region (NCR)		2,106,817,000	2,106,817,000
Central Office		2,106,817,000	2,106,817,000
Quick Response Fund	360,500,000	150,000,000	510,500,000
National Capital Region (NCR)	360,500,000	150,000,000	510,500,000
Central Office	360,500,000	150,000,000	510,500,000
MFO 3: HOSPITAL SERVICES	11,684,492,000	6,197,933,000	9,500,000
National Voluntary Blood Services Program and Operation of Blood Centers	6,122,000	119,052,000	125,174,000
National Capital Region (NCR)	6,122,000	119,052,000	125,174,000
Central Office	6,122,000	119,052,000	125,174,000
Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	4,428,697,000	2,469,680,000	6,898,377,000
National Capital Region (NCR)	4,428,697,000	2,469,680,000	6,898,377,000
Central Office		658,244,000	658,244,000
'Amang' Rodriguez Medical Center	194,817,000	80,748,000	275,565,000
East Avenue Medical Center	540,508,000	234,072,000	774,580,000
Jose Fabella Memorial Hospital	476,031,000	93,668,000	569,699,000
Jose R. Reyes Memorial Medical Center	515,958,000	164,401,000	680,359,000
National Center for Mental Health	608,388,000	235,466,000	843,854,000
National Children's Hospital	205,354,000	72,709,000	278,063,000
Philippine Orthopedic Center	409,694,000	153,186,000	562,880,000
Quirino Memorial Medical Center	378,401,000	121,871,000	492,272,000
Research Institute for Tropical Medicines	207,207,000	255,574,000	462,781,000
Rizal Medical Center	322,870,000	81,003,000	403,873,000
San Lazaro Hospital	372,728,000	259,212,000	631,940,000
Tondo Medical Center	204,741,000	59,526,000	264,267,000
Operation of Regional Medical Centers, Sanitaria and other Hospitals	7,201,287,000	3,390,132,000	9,500,000
		10,600,919,000	