




FY 2016 PHYSICAL PLAN (Revised)

Department : Department of Health
 Agency : Amang Rodriguez Memorial Medical Center
 Operating Unit :
 Organization Code (UACS) : 130011400012

Particulars	UACS CODE	Current Year's Accomplishments	Physical Targets (Budget Year)				Variance	Remarks	
			TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A									
I. OPERATIONS									
MFO 3 - Hospital Services									
Performance Indicators									
Quantity	3030000000 3030300000	78,033 18,430 725 2,256	76,807 15,433 646 1,612	20,166 3,400 152 369	19,150 3,476 174 475	18,988 4,452 150 379	18,503 4,105 170 389	(1,226) (2,997) (79) (644)	
Quality		6.50%	3%	3%	3%	3%	3%	-4%	
Net Death Rates among in-patients % of clients that rated the hospital services as good or better		92.90%	90%	90%	90%	90%	90%	-3%	
Timeliness		0.86%	1%	1%	1%	1%	1%	0%	
% of in-patients with hospital-acquired infections		100%	91%	91%	91%	91%	91%	-9%	
% of out-patients with level 2 or more urgency rating attended within 30 minutes									

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