



ANNUAL PROCUREMENT PLAN FOR FY, 2017
AMANG' RODRIGUEZ MEMORIAL MEDICAL CENTER

Code (PAP)	Procurement Program/Project	PMO/ End -User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-2017-1	Drugs and Medicines	Pharmacy Dept.	PB/SVP					GAA		7,944,000.00		For Hospital Patients
								IGF		24,500,000.00		
								BRF		30,000,000.00		
									62,444,000.00	62,444,000.00		
ML-2017-2	Medical Supplies/Laboratory Supplies	Laboratory Dept.	PB/SVP					GAA		6,543,000.00		For Hospital Patients
	and Reagent	CSR/X-ray/Dental						IGF		34,663,000.00		
		Rehab/Diagnostic						BRF		5,000,000.00		
									46,206,000.00	46,206,000.00		
OS-2017-3	Office Supplies	HOPSSD	Nego Proc./ Shopping					IGF	6,583,914.37	6,583,914.37		For personnel use
ME-2017-4	Maintenance & Engineering Supplies	Maintenance Dept.	PB/SVP					IGF	4,000,000.00	4,000,000.00		
LL-2017-5	Linen & Laundry Supplies	Linen & Laundry	PB/SVP					GAA	4,000,000.00	4,000,000.00		For Hospital Patients
DF-2017-6	Dietary Foodstuffs	Nutrition & Dietitics	PB/Shopping					GAA		8,000,000.00		For Hospital Patients
								IGF		3,000,000.00		
									11,000,000.00	11,000,000.00		
MG-2017-7	Medical Gases	Nursing Dept.	PB					GAA		11,337,000.00		For Hospital Patients
								IGF		11,337,000.00		
									22,674,000.00	22,674,000.00		
EQPT-2017-8	Office, Laboratory, Medical and	Medical/Nursing/	PB/SVP/					IGF			11,000,000.00	
	Other Equipments	HOPSD/Finance	Shopping					IGF			30,000,000.00	
								IGF			4,000,000.00	
									45,000,000.00		45,000,000.00	
	Sub-Total								201,907,914.37	156,907,914.37	45,000,000.00	


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL FORWARDED								201,907,914.37	156,907,914.37	45,000,000.00	
PP-2017-9	Petroleum Products	Maintenance Dept.	Shopping					GAA	520,000.00	520,000.00		For vehicles use
HS-2017-10	Housekeeping Supplies	Maintenance Dept.	PB/Shopping					IGF	2,000,000.00	2,000,000.00		For hospital housekeeping use
TSS-2017-11	Trainings and Seminars Supplies	Medical/Nursing/ HOPSD/Finance	Shopping					GAA IGF	 450,000.00 1,750,000.00	 450,000.00 1,750,000.00		For implementation of DOH yearly activities/ programs
PCS-2017-1	Pest Control Services	Maintenance Dept.	SVP					Retained Income	600,000.00	600,000.00		
PMS-2017-2	Preventive Maintenance for Sewage Treatment Plan	Maintenance Dept.	SVP					Retained Income	660,000.00	660,000.00		
PMS-2017-3	Preventive Maintenance for Elevator	Maintenance Dept.	SVP					Retained Income	240,000.00	240,000.00		For Hospital patients use
DHW-2017-4	Procurement of Service of Treatment, Storage and Facility Operator for the Collection, Treatment Storage, Transport and Disposal of Infectious/ Hazardous Wastes	Maintenance Dept.	PB					Retained Income	2,097,600.00	2,097,600.00		For collection of disposal infectious/hazardous waste
LS-2017-5	Laundry Services	Linen & Laundry Dept.	PB					Retained Income	3,517,200.00	3,517,200.00		
	TOTAL								213,742,714.37	168,742,714.37	45,000,000.00	

Prepared by:

PAULINA B. VILLARAMA
 Supervising Administrative Officer
 Procurement Office

Verified by:

SHEILA MARIE V. DE GUZMAN, MGM
 Supervising Administrative Officer
 Budget Office

Recommending Approval:

RODOLFO T. SEDANO, CE, SE, MBA
 Chief Administrative Officer
 BAC Chairman

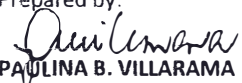
Approved by:

EMMANUEL M. BUENO, MD, FPCS
 Medical Center Chief II


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								IGF		24,500,000.00		
								BRF		30,000,000.00		
									62,444,000.00	62,444,000.00		
ML-2017-2	Laboratory Reagents and Supplies	Laboratory Dept.	PB/SVP					GAA		38,644,926.00		For Hospital Patients
	Medical Supplies									35,000,000.00		
	Radiology Supplies									5,553,164.00		
	Dental Supplies									1,360,000.00		
	Occupational Therapy Supplies									127,450.00		
	Physical Therapy Supplies									131,560.00		
	Diagnostic Supplies									182,900.00		
OS-2017-3	Office Supplies	HOPSSD	Nego Proc./ Shopping					IGF	6,583,914.37	6,583,914.37		For personnel use
ME-2017-4	Maintenance & Engineering Supplies	Maintenance Dept.	PB/SVP					IGF	5,000,000.00	5,000,000.00		
LL-2017-5	Linen & Laundry Supplies	Linen & Laundry	PB/SVP					GAA	2,000,000.00	2,000,000.00		For Hospital Patients
DF-2017-6	Dietary Foodstuffs	Nutrition & Dietitics	PB/Shopping					GAA		8,000,000.00		For Hospital Patients
								IGF		3,000,000.00		
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EQPT-2017-8	Office, Laboratory, Medical and	Medical/Nursing/	PB/SVP/					IGF			11,000,000.00	
	Other Equipments	HOPSD/Finance	Shopping					IGF			30,000,000.00	

								IGF			4,000,000.00	
									45,000,000.00		45,000,000.00	
	Sub-Total								154,701,914.37	111,061,914.37	45,000,000.00	


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HS-2017-10	Housekeeping Supplies	Maintenance Dept.	PB/Shopping					IGF	2,000,000.00	2,000,000.00		For hospital housekeeping use
TSS-2017-11	Trainings and Seminars Supplies	Medical/Nursing/	Shopping					GAA		450,000.00		For implementation of
		HOPSD/Finance						IGF		1,750,000.00		DOH yearly activities/ programs
									2,200,000.00	2,200,000.00		
PCS-2017-1	Pest Control Services	Maintenance Dept.	SVP					Retained Income	600,000.00	600,000.00		
PMS-2017-2	Preventive Maintenance for Sewage Treatment Plan	Maintenance Dept.	SVP					Retained Income	660,000.00	660,000.00		
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DHW-2017-4	Procurement of Service of Treatment, Storage and Facility Operator for the Collection, Treatment Storage, Transport and Disposal of Infectious/Hazardous Wastes	Maintenance Dept.	PB					Retained Income	4,571,875.00	4,571,875.00		For collection of disposal infectious/hazardous waste
LS-2017-5	Laundry Services	Linen & Laundry Dept.	PB					Retained Income	3,517,200.00	3,517,200.00		
	TOTAL								169,010,989.37	125,370,989.37	45,000,000.00	

Prepared by:

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 Procurement Office

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