

Republic of the Philippines  
Department of Health  
**'AMANG' RODRIGUEZ MEMORIAL MEDICAL CENTER**  
Sumulong Highway, Sto. Niño, Marikina City

**STATUS OF HFEP IMPLEMENTATION**

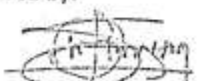
As of July 11, 2018

Year	Infrastructure	Equipment	Total	Infrastructure Project Description	Status (Infrastructure)
2010			-		
2011			-		
2012			-		
2013	18,000,000 (SAA)	-	-	Renovation of Frontline Service Building with Automatic Fire Suppression System	100% completed
2014	90,000,000 (GAA)	-	-	Construction of 5th, 6th and Roof Deck Level including Helipad of 6th Storey Main Hospital Building Phase VI	100% completed
2015	50,000,000 (GAA)	-	-	Completion of the 5th, 6th and Roof Deck Level including Helipad of the Six (6) Storey Main Hospital Building Phase VII	100% completed with time extension and variation order; As-built plans complied
2016	56,373,000 (GAA)	-	-	Repair/Renovation and Upgrading of the Basement up to 4th Floor Level of the Six (6) Storey Main Hospital Building including Installation of One (1) Unit Service Elevator (7 Stops) and Upgrading of Existing Bed-Type Elevator from Five (5) Stops to Eight (8) Stops	80.72 % work accomplishment with Time Suspension
2017	50,000,000 (GAA)	-	-	Design and Build Project: Expansion of the Existing Out-Patient Department (OPD) Bldg., including Repair/Renovation of Affected Facilities	With Time Extension and Approved Permit To Construct (PTC) For Application of Building Permit
2018	20,000,000	-	-	Construction and Installation of New Elevator System 5 Stops and Repair/Renovation of Areas Affected by the Construction of Additional 4th & 5th Floor Level of the Out-Patient Department Building	Scheduled for Pre-procurement Conference
	147,460,000	-	-	Design and Build for the Construction of a New Eight (8) Storey Hospital Building Phase I	Scheduled for Pre-procurement Conference

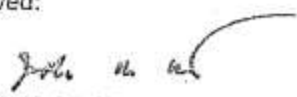
\* GAA General Appropriations Act

\* SAA Sub-Allotment Advice

Prepared by:

  
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Engineer IV

Approved:

  
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Medical Center Chief II

Republic of the Philippines  
Department of Health  
**OFFICE OF THE SECRETARY**

HOSTPITAL: Amang Rodriguez Memorial Medical Center

ALLOCATED FUND BALANCE: YEAR 2016: consumed  
YEAR 2017: (9,739,701.05)

**CY 2018**

MONTH	NUMBER OF PATIENT SERVED	Additional FUND ALLOCATION	AMOUNT UTILIZED	REMAINING BALANCE	SIGNATURE
STARTING BALANCE: <u>(9,739,701.05)</u>					
JANUARY 1-31	1036		4,579,449.29	(14,319,150.34)	
FEBRUARY 1-28	904		2,970,071.53	(17,289,221.87)	
MARCH 1-31	1004	13,907,500.00	4,528,198.45	(7,909,920.32)	
APRIL 1 -30	1103	1,000,000.00	4,424,312.58	(11,334,232.90)	
MAY 1-31	1370	600,000.00	5,031,308.85	(15,765,541.75)	
JUNE 1-30	1350	20,000,000.00	4,908,640.13	(674,181.88)	
JULY 1-31	1559		5,484,265.95	(6,158,447.83)	
AUGUST 1-31					
SEPTEMBER 1-30					
OCTOBER 1-31					
NOVEMBER 1-30					
DECEMBER 1-31					

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