



### ANNUAL PROCUREMENT PLAN FOR FY, 2018

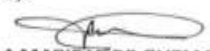
Code (PAP)	Procurement Program/Project	PMO/ End -User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Ads/Post of IB/ REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DM-2018-1	Drugs and Medicines	Pharmacy Dept.	PB/SVP						70,934,292.74	70,934,292.74		For Hospital Patients
M5-2018-2	Medical Supplies	CSR/ X-ray/ Dental/Rehab/ Diagnostic	PB/SVP						38,799,700.88	38,799,700.88		For Hospital Patients
MG-2018-3	Medical Gases	CSR	PB						17,957,000.00	17,957,000.00		For Hospital Patients
	Hospital Consumables & Other Supplies for Lease of OR/ Wards Equipment	CSR	DC						3,000,000.00	3,000,000.00		For Hospital Patients
	Hemodialysis Consumables for Lease of Hemodialysis Equipment	CSR	DC						5,180,387.20	5,180,387.20		For Hospital Patients
LS-2018-4	Laboratory Supplies and Reagents	Laboratory Dept.	PB/SVP/DC						37,935,158.46	37,935,158.46		For Hospital Patients
OS-2018-7	Office Supplies	Medical/Nursing/ HOPSD/Finance	Nego Proc./ Shopping						9,278,007.48	9,278,007.48		For Personnel use
EQPT-2018-8	Office, Laboratory, Medical and Other Equipments	Medical/Nursing/ HOPSD/Finance	PB/SVP/ Shopping						57,000,000.00		57,000,000.00	For Hospital Patients
EFMS-2018-9	Engineering & Facilities Management Supplies	EFM	PB/SVP/ Shopping						5,097,817.60	5,097,817.60		For Hospital Patients
HS-2018-10	Housekeeping Supplies	EFM	PB/Shopping						2,090,950.00	2,090,950.00		For Hospital housekeeping
LL-2018-11	Linen Supplies	Linen & Laundry	PB/SVP						2,000,000.00	2,000,000.00		For Hospital Patients
DF-2018-12	Dietary Food Supplies and Miscellaneous	Nutrition & Diatetics Service	PB/Shopping						13,191,706.00	13,191,706.00		For Hospital Patients
TSS-2018-13	Trainings and Seminars Supplies	Medical/Nursing/HO PSD/Finance	Shopping						2,500,000.00	2,500,000.00		For implementation of DOH yearly activities/ programs
	Lease of Computers	Medical/Nursing/HO PSD/Finance							8,331,000.03	8,331,000.03		For Personnel use
	Lease ICU, OR Equipment	Nursing Service							33,372,000.00	33,372,000.00		For Hospital patients
	Lease of Hemodialysis Machine	Nursing Service							5,162,560.00	5,162,560.00		For Hospital patients
<b>Sub-Total</b>									<b>311,830,580.39</b>	<b>254,830,580.39</b>	<b>57,000,000.00</b>	

Code (PAP)	Procurement Program/Project	PMO/End -User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/ Project)
				Pre/Post of IB/	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
				REI	Bids	Award	Signing					
<b>Sub-Total forwarded</b>								<b>311,830,580.39</b>	<b>254,830,580.39</b>	<b>57,000,000.00</b>		
<b>SERVICES</b>												
	Repair of Hospital, Preventive Maintenance & Calibration of Medical Equipment	EFM	PB/SVP/DC						2,500,000.00	2,500,000.00		
PCS-2018-1	Pest Control Services	EFM	PB					Retained Income	630,000.00	630,000.00		
PMS-2018-2	Preventive Maintenance for Sewage Treatment Plan	EFM	PB					Retained Income	660,000.00	660,000.00		
PMS-2018-3	Preventive Maintenance for Elevator	EFM	SVP					Retained Income	300,000.00	300,000.00		For Hospital patients
SS-2018-4	Security Services	EFM	PB						13,009,205.00	13,009,205.00		For Hospital Security
DHW-2018-5	Procurement of Service of Treatment, Storage and Facility Operator for the Collection, Treatment Storage, Transport and Disposal of Infectious/Hazardous Wastes	EFM	PB					Retained Income	3,300,000.00	3,300,000.00		For collection of disposal infectious/hazardous waste
JS-2018-6	Janitorial Services	EFM	PB						15,535,000.00	15,535,000.00		
LS-2018-7	Laundry Services	Linen & Laundry	PB					Retained Income	3,300,000.00	3,300,000.00		For Hospital patients
	Internet Subscription	IHOMP							780,000.00	780,000.00		
	Procurement Specialist								416,625.00	416,625.00		
	Consulting Services								318,000.00	318,000.00		
<b>TOTAL</b>								<b>352,579,410.39</b>	<b>295,579,410.39</b>	<b>57,000,000.00</b>		

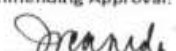
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